

WANGFORD WITH HENHAM

Precept budget for 2020

Prepared October 2019

Estimated Expenditure Estimated Income

Administration

	£	£
Clerk's Salary	£ 3,500.00	
PAYE	£ 90.00	
Stationery	£ 150.00	
Room Hire	£ 50.00	
Telephone/email	£ 36.00	
Postage	£ 100.00	
Mileage	£ 80.00	
ICO Registration	£ 40.00	
Insurance	£ 550.00	
Audit	£ 220.00	
Subscriptions	£ 280.00	
Training	£ -	
Councillors' Travel Costs	£ -	
Chairman's Allowance	£ -	
Website Host	£ 50.00	

Sub Total

£ 5,146.00

Multi Games Area

Income		£ 70.00
Power Charges	£ 200.00	
Maintenance	£ 500.00	
Equipment	£ -	

Sub Total

£ 700.00 £ 70.00

Playingfield/Allotments

Handyman	£ 500.00	
Allotments/Garages	£ -	£ 2,000.00
Pest control/Litter	£ 200.00	
Grass cutting & mower repairs	£ 500.00	
Tree Maintenance	£ -	
Litter picking	£ 600.00	
Playground Safety Inspection	£ 100.00	

Sub Total

£ 1,900.00 £ 2,000.00

Council Property

Seats	£ -	
Bus shelter	£ -	
	£ -	

Sub Total

£ -

Donations etc

under Section 137

Wreath	£ 20.00	
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Sub Total

£ 20.00

Total

£ 7,766.00 £ 2,070.00

	Expenditure	Income
	£	£
<u>Non budget Items</u>		
Precept		£ 6,500.00
Bank Interest		£ 50.00
Sales of Latitude Tickets		£ 6,600.00
refund of Latitude Tickets		
Grants		
Bank Charges		
Council Elections		

Sub Total	£	-	£	13,150.00
GRAND TOTAL	£	7,766.00	£	15,220.00