

**WANGFORD WITH HENHAM**

**Precept budget for 2020**

**Prepared October 2019**

	<b>Estimated Expenditure</b>	<b>Estimated Income</b>
	<b>£</b>	<b>£</b>
<b><u>Administration</u></b>		
Clerk's Salary	£ 3,500.00	
PAYE	£ 90.00	
Stationery	£ 150.00	
Room Hire	£ 50.00	
Telephone/email	£ 36.00	
Postage	£ 100.00	
Mileage	£ 80.00	
ICO Registration	£ 40.00	
Insurance	£ 550.00	
Audit	£ 220.00	
Subscriptions	£ 280.00	
Training	£ -	
Councillors' Travel Costs	£ -	
Chairman's Allowance	£ -	
Website Host	£ 50.00	
<b>Sub Total</b>	<b>£ 5,146.00</b>	
<b><u>Multi Games Area</u></b>		
Income		£ 70.00
Power Charges	£ 200.00	
Maintenance	£ 500.00	
Equipment	£ -	
<b>Sub Total</b>	<b>£ 700.00</b>	<b>£ 70.00</b>
<b><u>Playingfield/Allotments</u></b>		
Handyman	£ 500.00	
Allotments/Garages	£ -	£ 2,000.00
Pest control/Litter	£ 200.00	
Grass cutting & mower repairs	£ 500.00	
Tree Maintenance	£ -	
Litter picking	£ 600.00	
Playground Safety Inspection	£ 100.00	
<b>Sub Total</b>	<b>£ 1,900.00</b>	<b>£ 2,000.00</b>
<b><u>Council Property</u></b>		
Seats	£ -	
Bus shelter	£ -	
	£ -	
<b>Sub Total</b>	<b>£ -</b>	
<b><u>Donations etc</u></b>		
<b><u>under Section 137</u></b>		
Wreath	£ 20.00	
<b>Sub Total</b>	<b>£ 20.00</b>	
<b>Total</b>	<b>£ 7,766.00</b>	<b>£ 2,070.00</b>

	<b>Expenditure</b>	<b>Income</b>
	<b>£</b>	<b>£</b>
<b><u>Non budget Items</u></b>		
Precept		<b>£ 6,500.00</b>
Bank Interest		£ 50.00
Sales of Latitude Tickets		£ 6,600.00
refund of Latitude Tickets		
Grants		
Bank Charges		
Council Elections		

<b>Sub Total</b>	<b>£</b>	<b>-</b>	<b>£</b>	<b>13,150.00</b>
<b>GRAND TOTAL</b>	<b>£</b>	<b>7,766.00</b>	<b>£</b>	<b>15,220.00</b>